

Press release
Göteborg, July 19, 2024
09:30 a.m. CEST

Absolent Air Care Group Interim report

April-June 2024

- Net sales amounted to SEK 367.4 (353.0) million, which equals a growth of 4.1 (0.7) %.
- Operating result before amortizations and depreciations (EBITDA) increased by 4.6 % and amounted to SEK 74.6 (71.3) million with a margin of 20.3 (20.2) %.
- Operating result (EBIT) increased by 1.0 % and amounted to SEK 61.4 (60.7) million with a margin of 16.7 (17.2) %.
- Earnings per share amounted to SEK 3.56 (4.03).
- Cash flow from operating activities increased by 51.2 % and amounted to SEK 53.2 (35.2) million.

January-June 2024

- Net sales amounted to SEK 725.0 (711.8) million, which equals a growth of 1.9 (5.8) %.
- Operating result before amortizations and depreciations (EBITDA) increased by 7.7 % and amounted to SEK 150.2 (139.5) million with a margin of 20.7 (19.6) %.
- Operating result (EBIT) increased by 4.1 % and amounted to SEK 123.5 (118.6) million with a margin of 17.0 (16.7) %.
- Earnings per share amounted to SEK 7.95 (7.46).
- Cash flow from operating activities decreased by 6.1 % and amounted to SEK 63.8 (68.0) million.

Further information

The complete interim report is available at
<https://www.absolentgroup.com/en/investors/financial-reports/>

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Absolent Air Care Group AB (publ) is listed on Nasdaq First North Growth Market.
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