

Press release

Göteborg, November 12, 2021

## ABSOLENT AIR CARE GROUP AB INTERIM REPORT THIRD QUARTER 2021

### Quarter 3 2021

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- Net sales amounted to SEK 254.4 (191.1) million, which equals a growth of 33.1 (-33.1) %.
- Operating profit before amortizations of intangible assets (EBITA) amounted to SEK 38.4 (12.8) million with a margin of 15.1 (6.7) %.
- Operating profit (EBIT) amounted to SEK 13.1 (-6.5) million with a margin of 5.1 (-3.4) %. Amortizations of goodwill had an impact on EBIT of SEK -25.0 (-19.3) million.
- Earnings per share amounted to SEK 0.33 (-1.08).
- Cash flow from operating activities after changes in working capital amounted to SEK 13.4 (24.9) million.

### January-September 2021

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- Net sales amounted to SEK 757.1 (666.8) million, which equals a growth of 13.5 (-6.7) %.
- Operating profit before amortizations of intangible assets (EBITA) amounted to SEK 106.8 (3.1) million with a margin of 14.1 (0.5) %.
- Operating profit (EBIT) amounted to SEK 32.6 (-55.7) million with a margin of 4.3 (-8.4) %. Amortizations of goodwill had an impact on EBIT with SEK -73.2 (-59.6) million.
- Earnings per share amounted to SEK 0.57 (-6.79).
- Cash flow from operating activities after changes in working capital amounted to SEK 61.9 (46.3) million.

### Further information

The complete interim report is available at

<https://absolentgroup.com/investors/interim-reports/>

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